

## JSS COLLEGE OF PHARMACY, OOTY

### Details of Income and Expenditure of below Mentioned Projects as on 31.03.2021

SI No	Project Name	PI name	Sanctioned Date	Project Status	Total sanctioned amount	Total Amount Received	Total Expenditure as per ledger	Balance Amount as per ledger	Total Expenditure as per UC	Balance as per UC	Remarks
1	DBT Project, New Delhi	Dr. MJN Chandrashekar	23.05.2016	Completion	53,88,000.00	53,88,000.00	53,86,250.00	1,750.00	45,57,558.00	5,53,820.00	As on 31st March 2017
2	DST W S Scheme, New Delhi	Dr. MJN Chandrashekar / Ms. Gomathipriya	20.01.2015	Completion	20,38,187.00	20,38,187.00	20,37,021.00	1,166.00	20,39,287.00	- 1,48,187.00	As on 31.03.2018
3	DBT Project, New Delhi	Dr. Ashish wadvani/ Dr. MK samantha	17.02.2014	Completion	42,40,000.00	12,96,000.00	12,57,212.00	38,788.00	12,96,000.00	-	As on 20.08.2017
4	DST W S Scheme, New Delhi	Dr. MJN Chandrashekar / Ms Manal Mohamed	13.07.2015	Completion	21,00,000.00	17,54,000.00	17,37,699.00	16,301.00	17,52,939.00	1,061.00	As on 31.03.2018
5	DST W S Scheme, New Delhi	Dr. MJN Chandrashekar / Ms Nivishna	23.06.2015	Completion	23,76,000.00	19,92,000.00	18,31,246.00	1,60,754.00	19,64,666.60	27,333.30	As on 31.03.2018
6	DST SERB Project (Old)	Dr. Md Afzal Ajam	23.09.2013	Completion	33,58,000.00	31,00,000.00	30,26,043.00	73,957.00	31,00,297.00	-	As on 31.03.2017
7	DST INDO South Africa Project	Dr. S. P. Dhanabal	06.06.2014	Completion	29,49,000.00	18,21,612.00	18,47,232.00	- 25,620.00	18,87,055.00	15,665.00	as on 05.06.2017
8	AICTE CAYT Project	Dr. N. Jawahar	22.01.2013	Completion	1,05,000.00	76,400.00	74,067.00	2,333.00	76,400.00	-	as on 31.03.2018
9	DBT Project, New Delhi	Dr. S. Ponnusankar	18.09.2012	Completion	17,91,000.00	12,06,000.00	1,17,798.00	10,88,202.00	11,86,800.00	19,200.00	as on 05.09.2013
10	AICTE RPS	Dr. S. Ponnusankar	09.12.2011	Completion	15,52,200.00	15,52,200.00	2,02,905.00	13,49,295.00	15,52,200.00	-	as on November

